### 21/8/2019



# **UN Development Programme**

Iraq - Baghdad

Donor

DEN

GER

UNDP

Project Total

JPN

Budget (USS) as of Last Revision on 20-December-2018

30000 Programme Cost Sharing

30000 Programme Cost Sharing

30084 Prog Resources from 11888

32045 JPN - Partnership Devt Pgm PCF

Amount

1,372,160.40

1,124,113.58

1,805,452.19

4,301,726.17

4.301,726.17

0.00

0.00

0.00

Fund

Total Budget ( 2019 and Beyond )

Total Utilization ( 2018 and Prior )

Unprogrammed/Unfunded

Project:

00115890

Project Title:

Support to Security & Justice Sector

Governance in Iraq

Start Year:

2019

End Year:

2021

Implementing Partner: UNDP

Responsible Parties:

UNDP

IRQ-UFUQ Organization

IRQ - Iraqi Human Right Watch IRQ-Hope Organization IRQ - Hela Center

IRQ - Al-Noor Universal IRQ - Alkhiamiat Organization IRQ - OROKOM Organization

IRQ - Al-Nawaeer Organization

#### Revision Type:

#### Project Description:

This is the 4th budget revision made for Project ID 00113282 to carry forward JSB unspent to 2020

Agreed by:

Chamila Hemmathagana T Hommathagams

Agreed by:

For/ Azeez Adesina- Finance Unit

Agreed by:

Agreed by:

Zena Di Ahmad ( Zil 25/4/2019

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Atlas OUTPUT  Applicable Key Result Area (from 2019-2021 Strategic Plan):  CPAP Outcome:  CPAP Output(s):  EXPECTED OUTPUTS  And baseline, associated  Applicable Key Result Area (Reformed legal and law enforcement institutions that are more transparent and accountable. (Reformed legal and law enforcement institutions that are more transparent and accountable. (Reformed legal and law enforcement institutions that are more transparent and accountable. (Reformed legal and law enforcement institutions that are more transparent and accountable. (Reformed legal and law enforcement institutions that are more transparent and accountable. (Reformed legal and law enforcement institutions that are more transparent and accountable. (Reformed legal and law enforcement institutions that are more transparent and accountable. (Reformed legal and law enforcement institutions that are more transparent and accountable. (Reformed legal and law enforcement institutions that are more transparent and accountable. (Reformed legal and law enforcement institutions that are more transparent and accountable. (Reformed legal and law enforcement institutions that are more transparent and accountable. (Reformed legal and law enforcement institutions that are more transparent and accountable. (Reformed legal and law enforcement institutions that are more transparent and accountable. (Reformed legal and law enforcement institutions that are more transparent and accountable. (Reformed legal and law enforcement institutions that are more transparent and accountable. (Reformed legal and law enforcement institutions are better able to provide a safe and secure environment for the people of Iraq (Reformed legal and law enforcement institutions that are more transparent and accountable. (Reformed legal and law enforcement institutions that are more transparent and accountable. (Reformed legal and law enforcement institutions are legal and law enforcement institutions are legal and law enforcement institutions are legal and law enforcement institutio	(12)				nce in Irac	Governo	tice Sector	Jue	v R	urit	ec	Support	Atlas Project ID: 00113282 Project/Programme Title:
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and subworking Groups (Venue hire, refreshments) and Six (Venue) and Six (Venue								100				study visits to build Gol capacity to manage and implement the SSRP with specific emphasis on	arget (2019): SSRP nplementation mechanism is ally operational. idicator: 1.2 a) # and type of
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arlamentary Security and efense Committee, AI Nahrain entre for Strategic Studies. NGSS) and Iraqi civil society, arget (2019): At least 10 llow up trainings including raining of Trainings including arining of Trainings including accommodation, DSA and validicary and enhanced and related costs)  Total  1.3: Assit SDC to play and active role in SSR oversight in the SSRP implementation and in-line with SDC by laws (February 2018)  Support ONSA to support the campaign deishg ( Consultantey)  SDC and SC on going mentoring on public hearing ( Baghdad and Amman or Beruit) (Travel,  accommodation, DSA, venue hire, effershments)  SDC and Civil society pre-planning meetings for public to rengthening security sector weightings (Venue hire, refreshments)  SDC and civil society pre-planning meetings for public to rengthening security sector received to civil society garizations to undertake locate to contribute to rengthening security sector received to civil society garizations to undertake locate to rengthening security sector received to each institution translational consultant consultant consultant consultant programs in Iraq, sealine: 9 grants provided for all society to implement quick participations to undertake locate to contribute to rengthening security sector received to each institution and provided for all stationary & supplies  Transliteration, copy editing and printing/ publication and stationary & x x x x UNDP 30000 Denmark 00095 71600 Travel vehicle maintenance and related costs)  Transliteration occurred to which exhibits and printing provided for and stationary & supplies  Transliteration occurred to which exhibits and printing provided for and stationary & supplies  Transliteration occurred to whic	0.00		75700	00095	Denmark	30000	UNDP	x	х	x	x	Study visit for SSRP Committee Members ( country	the National Security dvisor, SSR Mol institutions, SR Support Committee, NSS
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panizations to undertake local interactions (evenue inite, ferreshments) and confireences elinitiatives to contribute to engthening security sector vermance in Iraq.  Grant support to initiate priority recommendations	0.00	Trainings, workshops	75700	00095	Canada	30000	UNDP	x	x	x	x		ovided to civil society
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seline: 9 grants provided for and stationary & supplies A X X X X UNDP 30000 Denmark 00095 71300 Company  Project Staff travel (including accomodation, DSA and pact projects, to develop and vehicle maintenance and related costs)  Travel	0.00	consultant	20000000	00095	Denmark	30000	UNDP	X	Х	×	×	elevent to each insitution	engthening security sector
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	0.00		71600	00095	Denmark	30000	UNDP	×	x	x	×	roject Staff travel (including accomodation, DSA and	il society to implement quick pact projects, to develop and
rtnerships between public/ lice and other security and tice service providers at local initiatives to strengthen security sector	0.00							-			-	4: CSO small grants to undertaken local level	rtnerships between public/ lice and other security and

Target (2019): 12 grants provided for civil society to implement quick impact	Support 15 CSOs to implement quick impact projects (6 month projects)	x	x	x	x	UNDP	30000	Canada	00095	72100	Contractual service	0.00
projects to develop and strengthen collaborative partnerships between public/	Pre inception and Project end meetings ( Venue hire, accomodation, travel, DSA, refreshments)	×	×	×	×	UNDP	30000	Denmark	00095	75700	Trainings, workshops and confrerences	0.00
police and other security and justice service providers at local	Develop cumulative project outcome briefing ( Consultancy)	X	X	X	X	UNDP	30000	Denmark	00095	71300	International Consultant	0.00
level.	Support Al Nahrain Centre to under take an annual nation wide tracker survey on public perceptions on safety and security at local level.	×	×	×	×	UNDP	30000	Denmark	00095	71300	Contractual Services- Company	0.00
	Under take a survey to establish initial baseline on Security and Justice Service Delivery in Iraq at local level.	×	×	×	×	UNDP	30000	Denmark	00095	72100	Contractual Services- Company	0.00
	Transliteration, copy editing and printing/ publication and stationary & supplies	x	x	x	×	UNDP	30000	Denmark	00095	72100	Contractual Services- Company	0.00
	Project Staff travel (including accomodation, DSA and vehicle maintenance and related costs)	×	×	×	×	UNDP	30000	Denmark	00095	71600	Travel	0.00
	Total											0.00
Output 2: Law enforcement	Total Ouput 1	-		H	-	-						0.00
and criminal justice capacities of targeted institutions in Iraq	2.1: Provide technical support to develop and implement the Civilian and Local Police Road Map.											
strengthened. Indicator: 2.1a) Local Police Service Road Map developed	Placement of an Arabic language proficient Police Advisor (P4) Advice and assistance to implement the Local Police	x	x	×	×	UNDP	30000	Denmark	00095	71200	International Consultant	0.00
and implemented. Baseline: Road Map developed and endorsed by the Mol Minister. Target (2019): Implementation of Road map initiated. Indicator: 2.1b) # of Local	Service Road Map - a lump sum allocation under the relevant core function ( security and protection management, crime management, IELP, Traffic police and CP) - Mol level ( this will include workshops, oritentation and planning sessions for governorate police and anyother as highlighed in the		x	x	x	UNDP	30000	Germany	00117	71200	International Consultant	0.00
Police Officers trained against prioritized training requirements in target locations	Advice and assistance to implement the Local Police Service Road Map at Provincial level - similar to above budget line for each province		x	x	x	UNDP	30000	Germany	00117	71200	International Consultant	0.00
Baseline: 140 Local Police Officers trained and mentored on Improving effectiveness of Local Police (IELP) basic and TOT trainings.	Advise and assistance to Mol and Provincial Police to monitor progress of the Road Map implemenation ( meetings/ workshops in Baghdad and provinces)		×	×	x	UNDP	30000	Denmark	00095	71200	International Consultant	0.00
Target (2019): 500 local police officers trained and mentored on Improving Effectiveness of Local Police (IELP)	International partner coordination in Road Map implementation - monthly police working group meetings in Baghdad		×	×	×	UNDP	30000	Denmark	00095	75700	Trainings, workshops and confrerences	0.00
Indicator: 2.1c) # of small grants provided to civil society organizations to undertake local level initiatives to improve	M&E skill building to Road Map implementation committee to montor and report progress of the Road Map implementation		×	x	x	UNDP	30000	Canada	00095	75700	Trainings, workshops and confrerences	0.00
public-police collaboration. Baseline: 9 grants provided for civil society to implement quick	Road Map Launch event ( local level) ( venue hire, refreshments )		×	x	x	UNDP	30000	Canada	00095	75700	Trainings, workshops and confrerences	0.00
impact projects to develop and strengthen collaborative partnerships between public/	M&E Expert/s ( short term consultancy)		х	х	х	UNDP	30000	Denmark	00095	71200	International Consultant	0.00
police and other security and justice service providers at local level. Target (2019) 12 grants	Gender Audit		х	x	x	UNDP	30000	Canada		71200	International Consultant	0.00
provided for civil society to implement quick impact projects to develop and strengthen collaborative partnerships between public/	Short term communication expert to develop a short video documentry on 'Road to Safer Communities in Post ISIL Iraq'		x	x	x	UNDP	30000	Germany	00117	71200	International Consultant	0.00
police and other security and justice service providers at local level.	Transliteration, copy editing and printing/ publication and stationary & supplies		x	x	x	UNDP	30000	Denmark	00095	72100	Contractual Services- Company	0.00
stations rehabilitated in target	Project Staff travel (including accomodation, DSA and vehicle maintenance and related costs)		x	x	×	UNDP	30000	Denmark	00095	71600	Travel	0.00
	Total											0.00
stations (in Ramadi, Fallujah, Karma and Heet) are being	2.2 Design and deliver a series of tailored IELP trainings, mentoring and TOT workshops											
	Expert IELP Police Trainers ( Consultancy)- basic training and mentoring		×	×	×	UNDP	30000	Denmark	00095	71200	International Consultant	0.00
Indicator: 2.3 a) Standard	Expert IELP Police Trainers ( Consultancy)- TOT		x	x	x	UNDP	30000	Denmark	00095	71200	International Consultant	0.00
Baseline: SOPs developed, and final iteration tabled for Mol review endorsement.	IELP Basic Training and Mentoring workshops (Venue hire, refreshiments, accomodation, travel, DSA)	×	x	×	x	UNDP	30000	Germany	00117	75700	Trainings, workshops and confrerences	0.00
implementation framework/	IELP TOT / Mid level police training workshops ( Venue hire, refereshments, accomodation, travel, DSA)	x	x	x	x	UNDP	30000	Germany	00117	75700	Trainings, workshops and confrerences	0.00
Indicator: 2.3 b) # of law	Write- up IELP lesson learned document including recommendations improve training model ( Consultancy)	×	x	×	×	UNDP	30000	Denmark	00095	71200	International Consultant	0.00

on criminal investigations (disaggregated by gender and area of sector expertise)
Baseline: No trainings on criminal investigations conducted.
Target (2019): 100 officials trained.
Indicator: 2.4 Policy paper to establish a Central Directorate for Criminal Investigations developed.
Baseline: A Policy paper for the establishment of a Central Directorate for Criminal Investigations developed.
Target (2019): A draft of the policy paper developed.
Ad

nd nd	Basic training police training equipment and furniture to Mol training centre - Baghdad	×	x	×	×	UNDP	30000	Denmark	00095	75700	Trainings, workshops and confrerences	0.00
	Transliteration, copy editing and printing/ publication and stationary & supplies	×	×	x	×	UNDP	30000	Germany	00117	72100	Contractual Services- Company	0.00
	Project Staff travel (including accomodation, DSA and vehicle maintenance and related costs)	x	x	x	x	UNDP	30000	Germany	00117	71600	Travel	0.00
te	Total											0.00
	2.3 Implementation of Criminal Investigation SoPs											
the	Orientation and follow up of SoPs to Criminal Justice Authoritie and Police (Venue hire, refreshments, accomodation, travel, DSA) at Mol and HJC Council level		x	x	×	UNDP	30000	Germany	00117	75700	Trainings, workshops and confrerences	0.00
	Advice and assistance to implement the SoP at Provincial level in 2 target locations. (a lump sum allocation to assist the the SoP implementation at local level based on idetnfied immediate needs for the implementation phase)		x	×	×	UNDP	30000	Germany	00117	75700	Trainings, workshops and confrerences	0.00
	SoP for Criminal Investigation Training Workshops		X	x	x	UNDP	30000	Germany	00117	75700	Trainings, workshops and confrerences	0.00
	Orientation and follow up of SoPs to Provincial Police and Criminal Justice Authorieis		x	x	×	UNDP	30000	Denmark	00095	75700	Trainings, workshops and confrerences	0.00
	Provide first response forensic kits target police stations		x	x	×	UNDP	30000	Denmark	00095	72100	Contractual Services- Company	0.00
	Study visit to Criminal Justice Working Group ( Germany or another country - TBC)		x	x	×	UNDP	30000	Denmark	00095	75700	Trainings, workshops and confrerences	0.00
	Joint trainings to police and judicial officers on criminal investigations		x	x	×	UNDP	30000	Denmark	00095	75700	Trainings, workshops and confrerences	0.00
	Provide technical advisory support through the placement of a CJ Advisor (P4)		х	х	x	UNDP	30000	Germany	00117	71200	International Consultant	0.00
	Expert trainers ( Consultancy)		х	х	х	UNDP	30000	Denmark	00095	71200	International Consultant	0.00
	Transliteration, copy editing and printing/ publication and stationary & supplies		×	x	x	UNDP	30000	Denmark	00095	72100	Contractual Services- Company	0.00
	Project Staff travel (including accomodation, DSA and vehicle maintenance and related costs)		x	x	х	UNDP	30000	Denmark	00095	71600	Travel	0.00
	Total											0.00
	2.4 Establish model police stations through rebuilding and rehabilitation of prioratised police stations											
	Rebuild and rehabilitate prioratised police stations in ilberated areas (Anbar, Salahdeen, & Neinwa) ( including with basic equipment and furniture)		×	×	×	UNDP	30000	Canada	00095	72100	Contractual Services- Company	0.00
	Rebuild and rehabilite prioratised police stations in Baghdad and Basra (including with basic equipment and furniture)		×	×	x	UNDP	30000	Denmark	00095	72100	Contractual Services- Company	0.00
	Technical support for undertaking the required construction work (i.e. Engineers for BoQ development/monitoring) SB5 *2 - New		x	x	×	UNDP	30000	Denmark	00095	71300	National Consulatant	0.00
	Project Staff travel (including accomodation, DSA and vehicle maintenance and related costs)		×	x	x	UNDP	30000	Denmark	00095	71600	Travel	0.00
	Total							1				0.00
	2.5 Support civil society initiatives to advance collaborative community - police partnerships.											
	Support 12 CSOs to implement quick impact projects ( 10 month projects)	×	x	x	x	UNDP	30000	Germany	00117	72100	Contractual service	0.00
	Pre inception and Project end meetings ( Venue hire, accomodation, travel, DSA, refreshments)		x	x	x	UNDP	30000	Denmark	00095	75700	Trainings, workshops and confrerences	0.00
	Develop cumulative project outcome briefing ( Consultancy)		x	x	x	UNDP	30000	Denmark	00095	71200	International Consultant	0.00
	Transliteration, copy editing and printing/ publication and stationary & supplies		x	x	×	UNDP	30000	Denmark	00095	72100	Contractual Services- Company	0.00
	Project Staff travel (including accomodation, DSA and vehicle maintenance and related costs)		x	x	X	UNDP	30000	Denmark	00095	71600	Travel	0.00
- 1	Total	1	I	1								0.00
4	Total Ouput 2	-										0.00
	3.1 Design and implement community security and integration pilot programme (CSIP)											
	Placement of a CSIP Advisor (P4)		x	x	х	UNDP	32045	Japan	00141	71200	International Consulatant	0.00
	Small grant allocation for approx 3 pracical schemes in the target pilot location		×	x	x	UNDP	32045	Japan	00141	75700	Trainings, workshops and confrerences	320,000.00
	Placement of a Project Coordinator (SB5- SC 10)		x	x	x	UNDP	32045	Japan	00141	71300	National Consulatant	71,570.00
	Placement of a Senior Project Assistant and Franslator (SB4- SC 8)		x	x	×	UNDP	32045	Japan	00141	71300	National Consulatant	60,145.00
L	report of participation of the Control of the Contr	-			-			-	_			

Output 3: Community
Security and Integration
process (CSIP) designed for
Iraq.
Indicator: 3.1a) Community
Security and Integration pilot
Programme (CSIP)
implemented.
Baseline: A CSIP is not
designed.
Target (2019): CSIP pilot
initiative is designed and
approved for implementation
and CSIP pilot implemented in
5 priority pilot locations.
Indicator: 3.1b) Standard

Operating Procedures (SOPs) eveloped to guide the CSIP	M&E and Documentation Officer		х	x	×	UNDP	32045	Japan	00141	71200	International Consulatant	0.00
ilot implementation. laseline: SOPs developed and ending MoI approval/ ndorsement. arget (2019): SOPs approved	and workshops to assess, prioratise and agree the procical schemes in the target locations)	ś	x	×	×	UNDP	32045	Japan	00141	75700	Trainings, workshops and confrerences	90,000.00
nd applied adicator: 3.1c) # Community members from target locations	Project staff travel to target location including accomidation DSA costs		x	×	×	UNDP	32045	Japan	00141	71600	) Travel	0.00
at receive support from the SIP initiative (gender	Total											541,715.00
saggregated) aseline: 0 community	3.2 Develop and disseminate a lesson learned document on the pilot programme											
embers receive support as SIP initiative not in place, arget (2019); 1000 (at-least 0% female)	Year end fied monitoring visit ( FMV) to appriase the first two CSIP and document key outcomes, challenges and areas for imporvoments		×	x	x	UNDP	32045	Japan	00141	75700	Trainings, workshops and confrerences	80,000.00
dicator: 3.1d) Level of ommunity engagement in the	Total											80,000.00
SIP process as sessed/observed by relevant	3.3 Develop and disseminate a lesson learned document on the pilot programme	T	Г									
roxy indicators. aseline: No community ngagement, and the CSIP not	Vetran Grants Scheme - USD 5000 per beneficiary		×	×	×	UNDP	32045	Japan	00141	72600	Grants to Beneficiaries and Institutions	500,000.00
place. arget (2019): To be stablished once project is stated.	Appraise/ Monitor grant scheme outocmes -(project staff travel to the target location and joint appraisal meetings/ workshps with grantees on a quarterly basisi)		×	×	x	UNDP	32045	Japan	00141	71600		50,000.00
dicator: 3.1 a) Perceptions elating to satisfaction of the ermer fighters on the package	Document selected number of success stories for wider dissemination		х	х	х	UNDP	32045	Japan	00141	72100	International Consulatant	40,000.00
support provided. aseline: No perception data	Total			0								590,000.00
ailable, as there is no	Total Ouput 3											1,211,715.00
			x	x	x	UNDP	30000	Denmark	00095	61300	Salary and Post Adj Cst- IP Staff	0.00
	Programme Manager ( P5)		x	×	x	UNDP	30000	Germany	00117	61300	Salary and Post Adj Cst- IP Staff	0.00
	Project Manager (SC 11)		×	×	×	UNDP	30000	Denmark	00095	71400	Salary Costs - NP	0.00
	- Topot managar (65 Tr)		x	×	x	UNDP	30000	Germany	00117	71400	Salary Costs - NP	0.00
	Project Coordinator (SC 10)		x	×	×	UNDP	30000	Denmark	00095	71400	Salary Costs - NP	0.00
			×	x	x	UNDP	30000	Germany	00117	71400	Salary Costs - NP	0.00
	Project Coordinator and Translator ( SC 10)		×	×	×	UNDP	30000	Denmark	00095	71400	Salary Costs - NP	0.00
			×	x	×	UNDP	30000	Germany	00117	71400	Salary Costs - NP	0.00
	Project officer (SC 9)	Ш	×	×	x	UNDP	30000	Denmark	00095	71400	Salary Costs - NP	0.00
			×	×	×	UNDP	30000	Germany	00117	71400	Salary Costs - NP	0.00
Technical Assistance and Management Costs	Project Translator (SC7)		x	×	×	UNDP	30000	Denmark	00095	71400	Salary Costs - NP	0.00
			×	×	×	UNDP	30000	Germany	00117	71400	Salary Costs - NP	0.00
	Project Associate (SC 5)		x	×	x	UNDP	30000	Denmark	00095	71400	Salary Costs - NP	0.00
			×	×	×	UNDP	30000	Germany	00117	71400	Salary Costs - NP	0.00
	Services to Projects for Staff Cost recovery	×	x	x	x	UNDP	30000	Denmark	00095	64300	Rental & Maintenance- Premises	0.00
	Services to projects- for GoE Cost recovery	x	x	×	x	UNDP	30000	Germany	00117	74500	Contributions	0.00
	Total management costs including indrect costs											0.00
	GMS 8%	x x	x >	×	×	UNDP	30000	Denmark	00095	75100	General Management	0.00
	GMS 8%		+	+	-	UNDP	30000	Germany	00117	75100	Support General Management	0.00
	GMS 8%			-	-	UNDP	30000	Canada	20111	75100	Support General Management	1727
	Section 6	-	-	-	-		VACE -		00444	75100	Support General Management	0.00
	GMS 8% total	x >	××	××	× I	UNDP	32045	Japan	00141	75100	Support	96,937.20 96,937.20
				-					1000			30,331.20

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

RoL/SSR Programme Manager Chamila
Hemmathagama
Signature & Date: 21-08-2019

Atlas Project ID: 00113282 Project/Programme Title:	Support to S	Sec	prie	v e	, br	stice Secto	r Govern	nce in Iron				(4)
Atlas OUTPUT	Support to 5	Sec	urit	y &	Jus	stice Secto	r Governa	nce in Iraq				
Applicable Key Result Area (from 2019-2021 Strategic	Reformed legal and law enforce	cem	ent	ins	stitu	itions that	are more	transparent	and acc	ountable	l.	UN
Plan):												DP
CPAP Outcome: CPAP Output(s):	Security and justice sector institutions are	be	ter	abl	le to	provide a	safe and	secure env	ironment	for the	people of Iraq	Iraq
EXPECTED OUTPUTS	PLANNED ACTIVITIES	M		T	T	RESPON		D				
And baseline, associated	List paticity applies and appraighted outlines	Q	Q	Q	Q		Fund	Donor	Donor	Account		
indicators and annual targets  Output 1: Strategic advisory,	List activity results and associated actions  1.1: Provide on-going technical advice and	1		3	4		Code	Name	Code	Code	Budget Description	Amount US
coordination and capacity development support provided to strengthen security sector governance	mentoring to implement the SSRP both at national and local levels.											
(GEN 2) Indicator: 1.1 i) Types of technical advisory support	Provide technical advisory support through the placement of a Senior SSR Advisor (P5)	×	x	x	x	UNDP	30000	Denmark	00095	71200	International consultant	231,206.00
provided by UNDP to the Sovernment of Iraq on Security Sector Reform Programme (SSRP) implementation; and, ii)	SSRP High Committee and Support Committee Meetings ( Venue hire, refreshments)	×	×	×	×	UNDP	30000	Denmark	00095	75700	Trainings, workshops and confrerences	40,000.00
Feedback on the technical advisory support provided from selevant stakeholders. Baseline: Technical Advice	SSRP Sub- Working Group Meetings ( Venue hire, refr	×	x	x	x	UNDP	30000	Denmark	00095	75700	Trainings, workshops and confrerences	0.00
TA) included support for SSRP and implementation model and M&E framework formulation,	National SSR Coordinator ( Consultancy)	×	x	x	x	UNDP	30000	Denmark	00095	71300	National consultant	51,119.00
raining on M&E, Advice and assistance on democratic oversight and accountability system with a specific focus on	SSR Strategic Parnter Meetings ( Venue hire, refreshments, interpreters)	x	×	×	×	UNDP	30000	Denmark	00095	75700	Trainings, workshops and confrerences	3,200.00
nelping the Parliamentary Security and Defence Committee (SDC) and civil	Facilite govenorate official participation at sub-working group meetings (Travel, accomodation, DSA)	x	x	x	×	UNDP	30000	Denmark	00095	75700	Trainings, workshops and confrerences	0.00
society to play an effective role in this sphere. Also include TA o develop SDC by-laws and	Transliteration, copy editing and printing/ publication and stationary & supplies	x	x	х	х	UNDP	30000	Denmark	00095	72100	Contractual Services- Company	0.00
frafting a security partnership floU between the legislature	Project Staff travel (including accomodation, DSA and vehicle maintenance and related costs)	x	X	x	×	UNDP	30000	Denmark	00095	71600	Travel	0.00
nd the executive Stakeholder eedback not assessed.	Total											325,525.00
Target (2019): SSRP implementation mechanism is ally operational. Indicator: 1.2 a) # and type of rainings provided to each	1.2: Conduct a series of workshops/ trainings/ study visits to build Gol capacity to manage and implement the SSRP with specific emphasis on monitoring and progress reporting.											
elevant Government nstitution, the Judiciary and the Parliamentary Security and Defence Committee (SDC	SSRP M&E workshops for SSRP Support Committee and Sub Working Groups ( Venue hire, refreshments)	x	x	×	x	UNDP	30000	Denmark	00095	75700	Trainings, workshops and confrerences	0.00
rovided on M&E methodology	day year end meeting for SSRP Committees to review SSRP implementation outcomes (Amman o Beruit)	x	×	x	x	UNDP	30000	Denmark	00095	75700	Trainings, workshops and confrerences	53,825.55
rosecutors; improving ffectiveness of local police	M&E Expert/s (Short Term Consultantancies to respond to Gol emerging needs on M&E))	x	х	x	х	UNDP	30000	Denmark	00095	75700	Trainings, workshops and confrerences	0.00
versight and accountability;	Series of mentoring sessions for the SSRP committees for on- going M&E menotring ( venue hire, refesh)	×	x	x	x	UNDP	30000	Denmark	00095	75700	Trainings, workshops and confrerences	0.00
	Study visit for SSRP Committee Members ( country TBC)	x	x	x	x	UNDP	30000	Denmark	00095	75700	Trainings, workshops and confrerences	65,000.00
efense Committee, Al Nahrain entre for Strategic Studies. ANCSS) and Iraqi civil society.	Transliteration, copy editing and printing/ publication and stationary & supplies	×	x	X	x	UNDP	30000	Denmark	00095	72100	Contractual Services- Company	0.00
ellow up trainings including raining of Trainers (TOTs)	Project Staff travel (including accomodation, DSA and vehicle maintenance and related costs)	×	x	X	×	UNDP	30000	Denmark	00095	71600	Travel	0.00
e Parliamentary SDC.	Total  1.3: Asssit SDC to play and active role in SSR oversight in the SSRP implementation and in-line with SDC by laws (February 2018)											118,825.55
e Parliamentary Security and efence Committee (SDC)	Support ONSA to support the campaign deishg ( Consultantcy)	×	×	×	×	UNDP	30000	Denmark	00095	71200	International consultant	0.00
ecurity Sector Reform rogramme. aseline: Baseline to be set.	SDC and SC on going mentoring on public hearing ( Baghdad and Amman or Beruit) (Travel, accomodation, DSA, venue hire, refreshments)	x	×	x	×	UNDP	30000	Canada	00095	75700	Trainings, workshops and confrerences	0.00
dicator: 1.3 # of small grants	DOM)	x	x	x	x	UNDP	30000	Canada	00095	75700	Trainings, workshops and confrerences	0.00
	SDC and civil society pre- planning meetings for public nearings (Venue hire, refreshments)	x	x	x	x	UNDP	30000	Canada	00095	75700	Trainings, workshops and confrerences	0.00
vel initiatives to contribute to	Grant support to initiate priority recommendations	x	x	x	x	UNDP	30000	Denmark	00095	71200	International	0.00
	Transliteration convedition and printing/ publication	+	-	-					-	-	consultant Contractual Services-	
seline: 9 grants provided for	and stationary & supplies	X	X	Х	X	UNDP	30000	Denmark	00095	71300	Company	0.00
engthen collaborative	Project Staff travel (including accomodation, DSA and yehicle maintenance and related costs)	×	×	x	x	UNDP	30000	Denmark	00095	71600	Travel	0.00
olice and other security and stice service providers at local	Iotal I.4: CSO small grants to undertaken local level initiatives to strengthen security sector povernance			1		1				144		0.00

Target (2019): 12 grants provided for civil society to implement quick impact	Support 15 CSOs to implement quick impact projects (6 month projects)	x	x	x	×	UNDP	30000	Canada	00095	72100	Contractual service	0.00
projects to develop and strengthen collaborative partnerships between public/	Pre inception and Project end meetings ( Venue hire, accomodation, travel, DSA, refreshments)	×	×	x	×	UNDP	30000	Denmark	00095	75700	Trainings, workshops and confrerences	0.00
police and other security and justice service providers at local	Develop cumulative project outcome briefing ( Il Consultancy)	x	х	x	×	UNDP	30000	Denmark	00095	71300	International Consultant	0.00
level.	Support Al Nahrain Centre to under take an annual nation wide tracker survey on public perceptions on safety and security at local level.	×	×	×	x	UNDP	30000	Denmark	00095	71300	Contractual Services- Company	35,100.00
	Under take a survey to establish initial baseline on Security and Justice Service Delivery in Iraq at local level.	×	×	×	×	UNDP	30000	Denmark	00095	72100	Contractual Services- Company	0.00
	Transliteration, copy editing and printing/ publication and stationary & supplies	×	x	x	×	UNDP	30000	Denmark	00095	72100	Contractual Services- Company	0.00
	Project Staff travel (including accomodation, DSA and vehicle maintenance and related costs)	×	x	×	×	UNDP	30000	Denmark	00095	71600	Travel	0.00
	Total											35,100.00
Output 2: Law enforcement	Total Ouput 1											479,450.55
and criminal justice capacities of targeted institutions in Iraq	2.1: Provide technical support to develop and implement the Civilian and Local Police Road Map.											
Indicator: 2.1a) Local Police Service Road Map developed	Placement of an Arabic language proficient Police Advisor (P4) Advice and assistance to implement the Local Police	х	x	×	x	UNDP	30000	Denmark	00095	71200	International Consultant	181,126.60
and implemented.  Baseline: Road Map developed and endorsed by the Mol Minister.  Target (2019): Implementation of Road map initiated. Indicator: 2.1b) # of Local	Service Road Map - a lump sum allocation under the relevant core function (security and protection management, crime management, IELP, Traffic police and CP) - Mol level (this will include workshops, oritentation and planning sessions for governorate police and anyother as highlighed in the		x	x	x	UNDP	30000	Germany	00117	71200	International Consultant	0.00
Police Officers trained against prioritized training requirements in target locations	Advice and assistance to implement the Local Police Service Road Map at Provincial level - similar to above budget line for each province		х	x	x	UNDP	30000	Germany	00117	71200	International Consultant	0.00
Baseline: 140 Local Police Officers trained and mentored on Improving effectiveness of Local Police (IELP) basic and TOT trainings.	Advise and assistance to Mol and Provincial Police to monitor progress of the Road Map implemenation ( meetings/ workshops in Baghdad and provinces)		x	×	x	UNDP	30000	Denmark	00095	71200	International Consultant	0.00
Target (2019): 500 local police officers trained and mentored on Improving Effectiveness of Local Police (IELP)	International partner coordination in Road Map implementation - monthly police working group meetings in Baghdad		x	×	×	UNDP	30000	Denmark	00095	75700	Trainings, workshops and confrerences	0.00
Indicator: 2.1c) # of small grants provided to civil society organizations to undertake local level initiatives to improve	M&E skill building to Road Map implementation committee to montor and report progress of the Road Map implementation		x	x	x	UNDP	30000	Canada	00095	75700	Trainings, workshops and confrerences	0.00
public-police collaboration. Baseline: 9 grants provided for civil society to implement quick	Road Map Launch event ( local level) ( venue hire, refreshments )		x	х	x	UNDP	30000	Canada	00095	75700	Trainings, workshops and confrerences	0.00
impact projects to develop and strengthen collaborative partnerships between public/	M&E Expert/s ( short term consultancy)		x	x	x	UNDP	30000	Denmark	00095	71200	International Consultant	0.00
police and other security and justice service providers at local level. Target (2019) 12 grants	Gender Audit		×	x	x	UNDP	30000	Canada		71200	International Consultant	0.00
provided for civil society to implement quick impact projects to develop and strengthen collaborative partnerships between public/	Short term communication expert to develop a short video documentry on ' Road to Safer Communities in Post ISIL Iraq'		×	×	×	UNDP	30000	Germany	00117	71200	International Consultant	0.00
police and other security and justice service providers at local level.	Transliteration, copy editing and printing/ publication and stationary & supplies		x	x	x	UNDP	30000	Denmark	00095	72100	Contractual Services- Company	0.00
Indicator: 2.2 # of prioritized/critical local police stations rehabilitated in target	Project Staff travel (including accomodation, DSA and vehicle maintenance and related costs)		×	×	×	UNDP	30000	Denmark	00095	71600	Travel	0.00
locations (as part of a "model police station" rebuilding initiative)	Total											181,126.60
Baseline: 5 prioritised police stations (in Ramadi, Fallujah, Karma and Heet) are being	2.2 Design and deliver a series of tailored IELP trainings, mentoring and TOT workshops											
rehabilitated through the Funding Facility for Stabilization. Target (2019) 8 in target	Expert IELP Police Trainers ( Consultancy)- basic training and mentoring		x	×	×	UNDP	30000	Denmark	00095	71200	International Consultant	0.00
locations. Indicator: 2.3 a) Standard Operating Procedures (SOPs) on Criminal Investigations available for implementation.	Expert IELP Police Trainers ( Consultancy)- TOT		×	x	×	UNDP	30000	Denmark	00095	71200	International Consultant	0.00
Baseline: SOPs developed, and final iteration tabled for Mol review endorsement.	IELP Basic Training and Mentoring workshops (Venue hire, refreshiments, accomodation, travel, DSA)	x	x	×	×	UNDP	30000	Germany	00117	75700	Trainings, workshops and confrerences	56,865.59
44000000000000000000000000000000000000	IELP TOT / Mid level police training workshops ( Venue hire, refereshments, accomodation, travel, DSA)	×	×	×	×	UNDP	30000	Germany	00117	75700	Trainings, workshops and confrerences	608,391.92
operationalized. Indicator: 2.3 b) # of law enforcement and criminal	Write- up IELP lesson learned document including recommendations improve training model ( Consultancy)	x	x	×	×	UNDP	30000	Denmark	00095	71200	International Consultant	0.00

justice sector oriticials trained on criminal investigations (disaggregated by gender and area of sector expertise). Baseline: No trainings on criminal investigations conducted.

Target (2019): 100 officials trained. Indicator: 2.4 Policy paper to establish a Central Directorate for Criminal Investigations developed.

Baseline: A Policy paper for the establishment of a Central Directorate for Criminal Investigations not developed. Target (2019): A draft of the policy paper developed.

Support 12 CSOs to implement quick impact projects ( X X X X UNDP 30000 Germany 00117 72100 Contractual service 96,000.00  Pre inception and Project end meetings ( Venue hire, accomodation, travel, DSA, refreshments)  Pre inception and Project outcome briefing ( X X X UNDP 30000 Denmark 00095 75700 Trainings, workshops and confrerences and conferences on the consultancy)  Develop cumulative project outcome briefing ( X X X UNDP 30000 Denmark 00095 71200 International Consultant 0.00  Transliteration, copy editing and printing/ publication and stationary & supplies  Project Staff travel (including accomodation, DSA and vehicle maintenance and related costs)  Transliteration plot programme (CSIP)  Placement of a CSIP Advisor (P4)		_	_	_	_							
Part		×	x	x	×	UNDP	30000	Denmark	00095	75700		0.00
Variety Commission and Following Control   Variety Control   Var		x	x	x	×	UNDP	30000	Germany	00117	72100		0.00
2.3 implementation of Criminal Investigation SuPP  Orderations and follow yet of SuPP is a Criminal Justice Authorisis on Profes (view laws in, referencess, accommodation, travel, DSA) and and HuC Council with April 1997. A Vision of Trainings, workshops and confinemences and selection to selection for the April 200 of Commany of Trainings, workshops and confinemences of the Investigation Training Workshops   SuPP Inc. Chimnal Investigation Training Workshops   Supplementation plant of SuPP Inc. Provincial Police and Criminal Justice Authorises   Provincial Investigation Training Workshops   Supplementation plant of Supplementation of Suppl		×	×	x	×	UNDP	30000	Germany	00117	71600	Travel	0.00
Contraction and follow up of SoPs to Cennina Justice   Authorities and Police   Viewa Prix   referenteed   Authorities   Aut	Total					-						665,257.51
Authorities and Felicie (Viewe bits, refreshments, accompletion, trees, refreshments, accompletion, trees, belig with all and trees,	2.3 Implementation of Criminal Investigation SoPs					M.						
Province final from the Sept   presentation   A	Authoritie and Police (Venue hire, refreshments, accomodation, travel, DSA) at Mol and HJC Council		x	x	x	UNDP	30000	Germany	00117	75700		0.00
Contention and follow up of SoP's to Provincial Police and Chimeral Justice Authories   South   Sout	Provincial level in 2 target locations. (a lump sum allocation to assist the the SoP implementation at local level based on idetnfied immediate needs for the		×	×	×	UNDP	30000	Germany	00117	75700		0.00
Constitution and follow up of SoPs to Provincial Police and Criminal Justice Multimoses   Value   Va	SoP for Criminal Investigation Training Workshops		x	x	x	UNDP	30000	Germany	00117	75700		93,000.00
Stationary   Sta			x	x	x	UNDP	30000	Denmark	00095	75700	Trainings, workshops	0.00
Germany or another country - TRC			x	x	x	UNDP	30000	Denmark	00095	72100		0.00
investigations   A   A   A   A   A   A   A   A   A			x	×	x	UNDP	30000	Denmark	00095	75700		0.00
placement of a CJ. Advisor (PA)  Expert trainers (Consultancy)  Respet trainers (Respective (Consultancy)  Respet trainers (Respective (Respect			x	×	x	UNDP	30000	Denmark	00095	75700		0.00
Excellent unames   Contractional Project Staff Travel (including accomodation, DSA and project Staff Travel (including accomodation)   X X X X X X X X X X X X X X X X X X			x	x	x	UNDP	30000	Germany	00117	71200		186,588.40
Transiteration, copy editing and printingly publication and stationary & supplies Project Staff travel (including accomodation, DSA and vehicle maintenance and related costs)  7	Expert trainers ( Consultancy)		x	x	x	UNDP	30000	Denmark	00095	71200		0.00
Verbicle maintenance and related costs)  A X X UNDP 30000 Denmark 00095 71600 Travel 0.00  Z78,688.40  Z48 Establish model police stations through rebuilding and rehabilitation of prioratised police stations in liberated areas (Anhae, Salahdeen, & Nenwa) ( including with basic equipment and furniture)  Rebuild and rehabilitate prioratised police stations in liberated areas (Anhae, Salahdeen, & Nenwa) ( including with basic equipment and furniture)  Rebuild and rehabilitate prioratised police stations in liberated areas (Anhae, Salahdeen, & Nenwa) ( including with basic equipment and furniture)  Baghdad and Basir (including with basic equipment and furniture)  Technical support for undertaking the required construction work (e. Engineers for BCQ development/monitoring) SBS 72 - New Project Statiff rate (including accomposation, DSA and verbicle maintenance and related costs)  Total  Tot			x	x	×	UNDP	30000	Denmark	00095	72100	Contractual Services-	
2.4 Establish model police stations through rebuilding and rehabilitation of prioratised police stations in siborated areas (Anbar, Salahdeen, & Nerway) (including with basic equipment and furniture)  Rebuild and rehabilitate prioratised police stations in Baghidad and Basra (including with basic equipment and furniture)  Rebuild and rehabilitation of prioratised police stations in Baghidad and Basra (including with basic equipment and furniture)  Rebuild and rehabilitation of prioratised police stations in Baghidad and Basra (including with basic equipment and furniture)  Rebuild and rehabilitation of prioratised police stations in Baghidad and Basra (including with basic equipment and furniture)  Rebuild and rehabilitation of prioratised police stations in Baghidad and Basra (including with basic equipment and furniture)  Rebuild and rehabilitation of prioratised police stations in Baghidad and Basra (including with basic equipment and furniture)  Rebuild and rehabilitation of prioratised police stations in Baghidad and Basra (including with basic equipment and furniture)  Rebuild and rehabilitation of prioratised police stations in Baghidad and Basra (including with basic equipment and furniture)  Rebuild and rehabilitation of prioratised police stations in Baghidad and Basra (including accompany)  Rebuild and rehabilitation of prioratised police stations in Baghidad and Basra (including accompany)  Rebuild and rehabilitation of prioratised police stations in Baghidad and Basra (including accompany)  Rebuild and rehabilitation of prioratised police stations in Baghidad and Basra (including accompany)  Rebuild and rehabilitation of prioratised police stations in Baghidad and Basra (including accompany)  Rebuild and stations and Policet and meetings (Venue hire, accompany)  Rebuild and Rebuild and Policet and meetings (Venue hire, accompany)  Rebuild and Rebuild and Policet and meetings (Venue hire, accompany)  Rebuild and Rebuild and Policet and meetings (Venue hire, accompany)  Rebuild and Rebuild and Rebuil			×	x	×	UNDP	30000	Denmark	00095	71600	Travel	0.00
Rebuild and rehabilitation of prioratised police stations in libraried areas (Anbar, Stainhdeen, & Neinway) ( including with basic equipment and furniture)  Rebuild and rehabilitation of unfurniture)  Rebuild and rehabilitation of unfurniture on the same of unfurniture of unfurniture on the same of unfurniture of unfurniture on the same of unfurniture	Total											279,588.40
iliborated areas (Anbar, Salahdeen, & Neimwa) ( including with basic equipment and furniture) Rebuild and rehabilite prioratised police stations in Baghdad and Basra (including with basic equipment and furniture) Rebuild and rehabilite prioratised police stations in Baghdad and Basra (including with basic equipment and furniture) Rebuild and rehabilite prioratised police stations in Baghdad and Basra (including with basic equipment and furniture) Rebuild and rehabilite prioratised police stations in Baghdad and Basra (including with basic equipment and furniture) Rebuild and rehabilite prioratised support for undertaking the required construction work (i.e. Engineers for BoQ development/monitoring) \$85 *2 - New Project Staff travel (including accomodation, DSA and vehicle maintenance and related costs)  X X X UNDP 30000 Denmark 00095 71500 Travel 0.00  Total  2. S Support 12 CSOs to implement quick impact projects (X X X X UNDP 30000 Denmark 00095 7500 Trainings, workshops and connections)  Support 12 CSOs to implement quick impact projects (X X X X UNDP 30000 Denmark 00095 7500 Trainings, workshops and connections)  Pre inception and Project and meetings (Venue hire, accomodation, travel, DSA, refreshments)  Develop cumulative project outcome briefing (X X X X UNDP 30000 Denmark 00095 71200 International Consultant)  Consultancy)  Transiteration, copy editing and printing/ publication X X X UNDP 30000 Denmark 00095 71200 Contractual Services Company  Project Staff travel (including accomodation, DSA and vehicle maintenance and related costs)  Total  S UNDP 30000 Denmark 00095 71200 International Consultant 0.00  Travel 0.00  Tr	rebuilding and rehabilitation of prioratised police	u/s										
Baghdad and Basra (including with basic equipment and furniture) Technical support for undertaking the required construction work (i.e. Engineers for BoQ development/monitoring) SB3 -2 - New V X X V UNDP 30000 Denmark 00095 71300 National Consultation 0.00 development/monitoring) SB3 -2 - New V X X V UNDP 30000 Denmark 00095 71600 Travel 0.00 Project Staff travel (including accomodation, DSA and vehicle maintenance and related costs)  **Total**  2.5 Support civil society initiatives to advance collaborative community - police partnerships.  **Support 12 CSGs to implement quick impact projects ( X X X X UNDP 30000 Denmark 00095 75000 Trainings, workshops and conferences 0.00 Denmark 00095 75000 Trainings, workshops 0.00 Denmark 00095 75000 Travel 0.00 Denmark 00095 75000 Denmark 00095 75000 Denmark 00095 75000 Denmark 00095 75000 Denmark 00095	liberated areas (Anbar, Salahdeen, & Neinwa) (		x	×	×	UNDP	30000	Canada	00095	72100		0.00
construction work (i.e. Engineers for BOQ development/monitoring) SBS *2 - New	Baghdad and Basra (including with basic equipment		x	x	x	UNDP	30000	Denmark	00095	72100		0.00
Total	construction work (i.e. Engineers for BoQ		x	x	x	UNDP	30000	Denmark	00095	71300	National Consulatant	0.00
2.5 Support civil society initiatives to advance collaborative community - police partnerships.  Support 12 CSOs to implement quick impact projects (	vehicle maintenance and related costs)		x	x	×	UNDP	30000	Denmark	00095	71600	Travel	0.00
Support 12 CSOs to implement quick impact projects (												0.00
10 month projects)    X	collaborative community - police partnerships.											
accomodation, travel, DSA, refreshments)  X X X UNDP 30000 Benmark 00095 75700 and confrerences 0.00  Develop cumulative project outcome briefing (	Support 12 CSOs to implement quick impact projects ( 10 month projects)	х	x	х	x	UNDP	30000	Germany	00117	72100	Contractual service	96,000.00
Consultancy)  X X X UNDP 30000 Denmark 00095 71200 Consultant 0.00  Transliteration, copy editing and printing/ publication and stationary & supplies  X X X UNDP 30000 Denmark 00095 72100 Consultant 0.00  Project Staff travel (including accomodation, DSA and vehicle maintenance and related costs)  X X X UNDP 30000 Denmark 00095 72100 Contractual Services-Company 0.00  Travel 0.00  Travel 0.00  Travel 1.221,972.51  3.1 Design and implement community security and integration pilot programme (CSIP)  Placement of a CSIP Advisor (P4)  X X X UNDP 32045 Japan 00141 71200 International Consultant 205,000.00  Small grant allocation for approx 3 pracical schemes not be target pilot location  X X X UNDP 32045 Japan 00141 71300 Trainings, workshops and conferences on the target pilot location 0.00  Placement of a Project Coordinator (SB5-SC 10) X X X UNDP 32045 Japan 00141 71300 National Consultant 0.00  Placement of a Senior Project Assistant and 0.00	Pre inception and Project end meetings ( Venue hire, accomodation, travel, DSA, refreshments)		×	x	×	UNDP	30000	Denmark	00095	75700		0.00
and stationary & supplies  X X X UNDP 30000 Benmark 00095 72100 Company 0.00  Project Staff travel (including accomodation, DSA and vehicle maintenance and related costs)  X X X UNDP 30000 Denmark 00095 72100 Travel 0.00  Travel 0.00  Travel 0.00  96,000.00  1,221,972.51  3.1 Design and implement community security and integration pilot programme (CSIP)  Placement of a CSIP Advisor (P4) X X X UNDP 32045 Japan 00141 71200 International Consulatant Consulatant  Small grant allocation for approx 3 practical schemes X X X UNDP 32045 Japan 00141 75700 Trainings, workshops and conferences on the target pilot location  Placement of a Project Coordinator (SB5-SC 10) X X X UNDP 32045 Japan 00141 71300 National Consulatant 0.00  Placement of a Senior Project Assistant and X X X UNDP 32045 Japan 00141 71300 National Consulatant 0.00	Develop cumulative project outcome briefing ( Consultancy)	1	x	х	x	UNDP	30000	Denmark	00095	71200		0.00
vehicle maintenance and related costs)  X X X DNDP  30000 Benmark  00095  71600  Travel  0.00  96,000.00  1,221,972.51  3.1 Design and implement community security and integration pilot programme (CSIP)  Placement of a CSIP Advisor (P4)  X X X UNDP  32045  Japan  00141  75700  Trainings, workshops and confrerences  n the target pilot location  Placement of a Project Coordinator (SB5-SC 10)  X X X UNDP  32045  Japan  00141  75700  Trainings, workshops and confrerences  0.00  Placement of a Project Coordinator (SB5-SC 10)  X X X UNDP  32045  Japan  00141  71300  National Consulatant  0.00	Transliteration, copy editing and printing/ publication and stationary & supplies		x	x	x	UNDP	30000	Denmark	00095	72100		0.00
Total Ouput 2  3.1 Design and implement community security and integration pilot programme (CSIP)  Placement of a CSIP Advisor (P4)  X X X UNDP 32045 Japan 00141 71200 International Consulatant 205,000.00  Small grant allocation for approx 3 pracical schemes X X X UNDP 32045 Japan 00141 75700 Trainings, workshops and confrerences on the target pilot location  Placement of a Project Coordinator (SB5-SC 10) X X X UNDP 32045 Japan 00141 71300 National Consulatant 0.00  Placement of a Senior Project Assistant and	Project Staff travel (including accomodation, DSA and vehicle maintenance and related costs)		x	x	x	UNDP	30000	Denmark	00095	71600	Travel	0.00
3.1 Design and implement community security and integration pilot programme (CSIP)  Placement of a CSIP Advisor (P4)  X X X UNDP 32045 Japan 00141 71200 International Consulatant 205,000.00  Small grant allocation for approx 3 pracical schemes X X X UNDP 32045 Japan 00141 75700 Trainings, workshops and confreences 0.00  Placement of a Project Coordinator (SB5-SC 10) X X X UNDP 32045 Japan 00141 71300 National Consulatant 0.00  Placement of a Senior Project Assistant and X X X UNDP 32045 Japan 00141 71300 National Consulatant 0.00	Total		1									
Placement of a CSIP Advisor (P4)  X X X UNDP 32045 Japan 00141 71200 International Consulatant 205,000.00  Small grant allocation for approx 3 practical schemes X X X UNDP 32045 Japan 00141 75700 Trainings, workshops and conferences 0.00  Placement of a Project Coordinator (SB5-SC 10) X X X UNDP 32045 Japan 00141 71300 National Consulatant 0.00  Placement of a Senior Project Assistant and X X X UNDP 32045 Japan 00141 71300 National Consulatant 0.00	Total Ouput 2	4	-	_								1,221,972,51
Small grant allocation for approx 3 practical schemes X X X UNDP 32045 Japan 00141 71200 Consulatant 205,000.00  Placement of a Project Coordinator (SB5-SC 10) X X X UNDP 32045 Japan 00141 71300 National Consulatant 0.00  Placement of a Senior Project Assistant and X X X UNDP 32045 Japan 00141 71300 National Consulatant 0.00	3.1 Design and implement community security and integration pilot programme (CSIP)											
n the target pilot location X X X UNDP 32045 Japan 00141 75700 and confrerences 0.00  Placement of a Project Coordinator (SB5-SC 10) X X X UNDP 32045 Japan 00141 71300 National Consulatant 0.00  Placement of a Senior Project Assistant and X X X UNDP 32045 Japan 00141 71300 National Consulatant 0.00	Placement of a CSIP Advisor (P4)	1	x	x	×	UNDP	32045	Japan	00141	71200		205,000.00
Placement of a Senior Project Assistant and	Small grant allocation for approx 3 pracical schemes in the target pilot location		×	x	x	UNDP	32045	Japan	00141	75700		0.00
	Placement of a Project Coordinator (SB5- SC 10)	3	x	x	x	UNDP	32045	Japan	00141	71300	National Consulatant	0.00
	Placement of a Senior Project Assistant and Franslator (SB4- SC 8)	;	×	x	x	UNDP	32045	Japan	00141	71300	National Consulatant	0.00

Output 3: Community
Security and Integration
process (CSIP) designed for
Iraq.
Indicator: 3.1a) Community
Security and Integration pilot
Programme (CSIP)
implemented.
Baseline: A CSIP is not
designed.
Target (2019): CSIP pilot
initiative is designed and
approved for implementation
and CSIP pilot implementation
and CSIP pilot implementation.
Indicator: 3.1b) Standard

.

Operating Procedures (SOPs) developed to guide the CSIP	M&E and Documentation Officer		x	x	×	UNDP	32045	Japan	00141	71200	International Consulatant	180,000.00
ollot implementation. Baseline: SOPs developed and bending Mol approval/ indorsement. 'arget (2019): SOPs approved	Meetings and workshops ( including scoping, meetings and workshops to assess, prioratise and agree the procical schemes in the target locations)	5	×	x	×	UNDP	32045	Japan	00141	75700	Trainings, workshops and confrerences	0.00
nd applied ndicator: 3.1c) # Community nembers from target locations	Project staff travel to target location including accomidation DSA costs		x	x	×	UNDP	32045	Japan	00141	71600	Travel	75,000.00
at receive support from the SIP initiative (gender	Total											460,000.00
saggregated) aseline: 0 community	3.2 Develop and disseminate a lesson learned document on the pilot programme									н		
embers receive support as SIP initiative not in place. arget (2019): 1000 (at-least 1% female)	Year end fied monitoring visit ( FMV) to appriase the first two CSIP and document key outcomes, challenges and areas for imporvoments		x	x	х	UNDP	32045	Japan	00141	75700	Trainings, workshops and confrerences	0.00
dicator: 3.1d) Level of	Total											0.00
ommunity engagement in the SIP process as sessed/observed by relevant	3.3 Develop and disseminate a lesson learned document on the pilot programme											
oxy indicators. aseline: No community agagement, and the CSIP not	Vetran Grants Scheme - USD 5000 per beneficiary		x	x	×	UNDP	32045	Japan	00141	72600	Grants to Beneficiaries and Institutions	0.00
place. arget (2019): To be stablished once project is tiated.	Appraise/ Monitor grant scheme outocmes -(project staff travel to the target location and joint appraisal meetings/ workshps with grantees on a quarterly basisi)		x	x	x	UNDP	32045	Japan	00141	71600	Travel	0.00
dicator: 3.1 a) Perceptions lating to satisfaction of the rmer fighters on the package	Document selected number of success stories for wider dissemination		x	×	×	UNDP	32045	Japan	00141	72100	International Consulatant	0.00
support provided. aseline: No perception data	Total					0						0.00
vailable, as there is no	Total Ouput 3											460,000.00
	Programme Manager ( P5)		x	×	x	UNDP	30000	Denmark	00095	61300	Salary and Post Adj Cst- IP Staff	169,380.15
	1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -		x	×	x	UNDP	30000	Germany	00117	61300	Salary and Post Adj Cst- IP Staff	0.00
	Project Manager (SC 11)		×	×	×	UNDP	30000	Denmark	00095	71400	Salary Costs - NP	51,770.71
			x	×	x	UNDP	30000	Germany	00117	71400	Salary Costs - NP	0.00
	Project Coordinator (SC 10)		x	×	×	UNDP	30000	Denmark	00095	71400	Salary Costs - NP	43,179.54
		Ц	×	×	×	UNDP	30000	Germany	00117	71400	Salary Costs - NP	0.00
	Project Coordinator and Translator ( SC 10)	Н	x		×	UNDP	30000	Denmark	00095	71400	Salary Costs - NP	39,360.27
		Н	×		×	UNDP	30000	Germany	00117	71400	Salary Costs - NP	0.00
	Project officer (SC 9)	Н	×	H	×	UNDP	30000	Denmark	00117	71400	Salary Costs - NP Salary Costs - NP	35,881.85
Technical Assistance and		Н										11000000
Management Costs	Project Translator ( SC7)		-		×	UNDP	30000	Denmark	00095	71400	Salary Costs - NP	33,822.42
			+	+	×	UNDP	30000	Germany	00117	71400	Salary Costs - NP	00.00
	Project Associate (SC 5)		x		×	UNDP	30000	Denmark	00095	71400	Salary Costs - NP	24,012.07
	Services to Projects for Staff Cost recovery	x			×	UNDP	30000	Denmark	00095	64300	Rental & Maintenance-	212,534.73
9	Services to projects- for GoE Cost recovery	x	×	x	x	UNDP	30000	Germany	00117	74500	Premises  Contributions	0.00
	Total management costs including indrect costs							2 STANLY	34.11	, ,,,,,,,	Continuations	609,941.73
		,	1	+	x I	UNDP	30000	Donmark	00005	75400	General Management	AND DESCRIPTION
		x >	+	-	-		365,357,427	Denmark	00095	75100	Support General Management	101,641.51
-	2227000000	x >	1		-	UNDP	30000	Germany	00117	75100	Support General Management	83,267.67
	±1525000	-	-	-	-	UNDP	30000	Canada			Support Seneral Management	0.00
1	and the filter of the filter o	××	( )	× >	x l	UNDP	32045	Japan	00141	75100	Seneral Management Support	36,800.00
	GMS 8% total			1								221,709.18
	Total project budget This Annual Work Plan (AWP) is based on Results Man						115					2,993,073.97

This Annual Work Plan (AWP) is based on Results Management Guidelines (RMG) of UNDP. Once signed by UNDP and the Implementing Partner, the plan authorizes the responsible parties and project management to manage available resources and achieve set results.

RoL/SSR Programme Manager Chamila Hemmathagama Coronica Garage Signature & Date: 21-08-2019